

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	99.72 %	99.07 %	6	96.48 %	73	77	
% of Funds Disbursed	99.27 %	94.53 %	2	89.00 %	93	96	
Leveraging Ratio for Rental Activities	11.42	7.16	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	79.37 %	95.18 %	14	83.25 %	16	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	64.90 %	79.47 %	13	70.99 %	27	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.70 %	93.05 %	5	81.75 %	84	89	
% of 0-30% AMI Renters to All Renters***	61.54 %	63.22 %	8	45.84 %	73	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.90 %	98.92 %	8	96.12 %	46	48	
Overall Ranking:			In State: 11 / 15		Nationally: 70 71		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,525	\$26,702		\$27,889	182 Units	38.60 %	
Homebuyer Unit	\$23,113	\$20,002		\$15,632	74 Units	15.70 %	
Homeowner-Rehab Unit	\$15,550	\$20,773		\$21,037	5 Units	1.10 %	
TBRA Unit	\$3,829	\$1,862		\$3,206	210 Units	44.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$121,359	\$164,771	\$24,057
\$119,029	\$121,360	\$26,858
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	76.8	89.2	100.0	87.5
Black/African American:	8.3	0.0	0.0	0.0
Asian:	2.8	2.7	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.7	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	9.9	5.4	0.0	12.5
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HOUSEHOLD SIZE:

1 Person:	47.5	44.6	60.0	0.0
2 Persons:	23.2	32.4	0.0	0.0
3 Persons:	16.6	9.5	20.0	87.5
4 Persons:	8.8	9.5	0.0	0.0
5 Persons:	3.3	1.4	20.0	0.0
6 Persons:	0.6	0.0	0.0	12.5
7 Persons:	0.0	2.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.2	43.2	40.0	0.0
Elderly:	10.5	1.4	20.0	0.0
Related/Single Parent:	43.6	17.6	20.0	100.0
Related/Two Parent:	5.0	24.3	20.0	0.0
Other:	1.7	13.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	53.6	4.1 #
HOME TBRA:	3.3	
Other:	6.1	
No Assistance:	37.0	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham State: WA Group Rank: 70
 (Percentile)
 State Rank: 11 / 15 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	79.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	64.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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